

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

City of: **ALEXANDER**

The City Council will conduct a public hearing on the proposed Budget at: **Alexander Public Library Meeting Date: 4/7/2026 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 10.89604

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(641) 609-6933

City Clerk/Finance Officer's NAME  
Aimee J Frohling

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	50,530	49,497	54,702
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	50,530	49,497	54,702
Delinquent Property Taxes	4	100	100	0
TIF Revenues	5	0	0	0
Other City Taxes	6	22,543	22,782	21,045
Licenses & Permits	7	0	0	0
Use of Money and Property	8	1,042	1,035	1,121
Intergovernmental	9	15,600	15,475	14,629
Charges for Fees & Service	10	44,870	43,650	43,241
Special Assessments	11	0	0	0
Miscellaneous	12	58,135	49,480	38,096
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
<b>Total Revenues and Other Sources</b>	15	192,820	182,019	172,834
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	6,000	5,371	5,173
Public Works	17	20,800	16,500	11,376
Health and Social Services	18	1,000	688	860
Culture and Recreation	19	57,860	57,645	70,103
Community and Economic Development	20	6,000	2,500	0
General Government	21	53,185	54,922	43,101
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	144,845	137,626	130,613
Business Type / Enterprises	25	39,900	46,000	32,663
<b>Total ALL Expenditures</b>	26	184,745	183,626	163,276
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	184,745	183,626	163,276
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	8,075	-1,607	9,558
Beginning Fund Balance July 1	30	270,320	271,927	262,369
<b>Ending Fund Balance June 30</b>	31	278,395	270,320	271,927

