

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2025 - June 30, 2026

**City of: ALEXANDER**

The City Council will conduct a public hearing on the proposed Budget at: Alexander Public Library Meeting Date: 4/1/2025 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	12.08406
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number (641) 609-6933	City Clerk/Finance Officer's NAME Aimee J Frohling
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		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	49,497	51,493	47,186
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	49,497	51,493	47,186
Delinquent Property Taxes	4	500	500	746
TIF Revenues	5	0	0	0
Other City Taxes	6	22,732	23,292	21,471
Licenses & Permits	7	0	0	0
Use of Money and Property	8	875	150	1,145
Intergovernmental	9	15,500	15,500	14,072
Charges for Fees & Service	10	50,000	44,000	36,537
Special Assessments	11	0	0	0
Miscellaneous	12	57,930	50,000	19,781
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
<b>Total Revenues and Other Sources</b>	15	197,034	184,935	140,938
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	5,571	5,364	5,287
Public Works	17	23,000	23,000	12,172
Health and Social Services	18	1,500	1,500	0
Culture and Recreation	19	70,000	70,000	47,627
Community and Economic Development	20	7,000	2,000	1,954
General Government	21	55,500	47,750	38,793
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	162,571	149,614	105,833
Business Type / Enterprises	25	41,000	45,000	38,161
<b>Total ALL Expenditures</b>	26	203,571	194,614	143,994
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	203,571	194,614	143,994
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-6,537	-9,679	-3,056
Beginning Fund Balance July 1	30	252,690	262,369	265,425
<b>Ending Fund Balance June 30</b>	31	246,153	252,690	262,369